

SHAPE foundation - Project Impact Assessment

Project Information

1. **Project Name:** Prannath Hospital Sardarshahar
2. **Project Description:** Integrated Healthcare unit with Allopathy and Ayurveda services and holistic healthcare under 1 roof. A replicable Healthcare model to cater for all rural and semi urban population at any district of India
3. **Project Location (Geographical Area):** Sardarshahar, Churu district, Rajasthan
4. **Start Date:** 2022
5. **Responsible Team/Department/SPOC:** Shanti Lal Chauraria

Current Project Status:

Briefly describe the work that has been done in this project until now.

60% Construction of Hospital completed, MRI machine purchased, working on fire and other permissions and searching for Human Resource for the hospital

Future Plans:

What are the planned activities and objectives for the future phases of this project?

Expansion of new wing and 250 beds, Neuro, Cardiology, Oncology, Orthopedic Replacement, Nephrology.

Project Timeline for Future Activities

To start the hospital by the mid of 2024.

Impact Assessment:

Define the specific **goals and outcomes** of the project.

- Fostering a healthy society through Seva Bhavi health services and raising awareness.
- Integrated healthcare approach that transcends the boundaries.
- Research in healthcare with the noble aim of serving mankind.

What indicators or metrics have you defined to measure the project's impact?

- Conducting a detailed survey of the healthcare facilities in the entire district to identify the voids of the healthcare and register the services available for the community, undertaken by medical students of Ayurveda college under the supervision of a public Health expert

How do you measure the success of this project (qualitative and quantitative indicators)?

- Qualitative: The improvement of life in the Tehsil in terms of health, finance and lifestyle of the population
- Qualitative: The reduction in the number of deaths due to unavailability of hospitals, increase in the number of institutional deliveries, increase in the geriatric care and reduction in non-communicable and lifestyle diseases.

Beneficiaries and Target Population:

Who are the primary beneficiaries of this project?

- The residents and the communities of the entire district along with tourists and other relatives of the residents visiting the location
- Rural, semi urban and all the population of the Churu district

How many individuals or groups are expected to benefit from this project?

All people from different financial strata

Are there any vulnerable or marginalized groups specifically targeted by this project?

All people from financial deprived background, vulnerable population, women, children and elderly population.

Financial Support:

Total Amount of Financial Support Received for this Project 20 cr

Breakdown of How the Funds Were Utilized

Infrastructure development, purchase of MRI Machine and other hospital equipments, hiring of resources

Impact Evaluation:

Have you conducted any baseline studies or needs assessments before the project's initiation?

A study is currently going on to understand the available healthcare infrastructure in the district

Provide a summary of key findings from your impact assessments.

Study is still ongoing

Challenges and Barriers:

What challenges or obstacles have you encountered during project implementation?

Lack of funding due to philanthropic organizations unwilling to fund a private healthcare infrastructure

How have you addressed or mitigated these challenges?

We are now approaching High net worth individuals who have a knack for philanthropy and are willing to work for the betterment of the society as a whole

Partnerships and Collaboration:

List any key partners or stakeholders involved in the project.

SHAPE Foundation, Gandhi Vidya Mandir

Describe the nature of collaboration and their roles in achieving project goals.

SHAPE foundation is funding the project whereas Gandhi Vidya Mandir has donated land and several buildings for the project. Both the organization and their representatives are working for the project on a regular basis

Sustainability:

How do you plan to sustain the impact of this project after the initial funding or project period ends?

The Prannath Hospital's Financial Model is as follows

Donor contributions would fund:

1. Capital Expense
2. Infrastructure development
3. Start up cost
4. Working capital block
5. Solar Power Plant

Coverage of Operating expense

1. Patient Paid services
2. Medicine & Diagnostics
3. Government Schemes
4. Reimbursements & Insurance

5. Panchkarma and Naturopathy

Innovation and Best Practices:

Have you introduced any innovative approaches or best practices in this project? Please describe.

We are in the process of establishing an Institute for Clinical Research in Ayurveda in conjunction with the Allopathy and Ayurveda departments. The primary objective of this institute is to ensure that all medications and treatments within the Ayurveda domain are not only empirically tested but also clinically proven. This implies that any therapy or medication administered to patients will undergo rigorous clinical testing, similar to the standards applied in allopathic drug trials. By adopting such a systematic and evidence-based approach, we aim to pioneer a new level of confidence among patients regarding Ayurvedic treatments. This initiative signifies a significant step toward integrating traditional Ayurvedic practices with modern clinical research methodologies, fostering a comprehensive and well-founded approach to healthcare.

Environmental and Social Impact:

How has the project addressed or impacted environmental and social concerns in the target area?

For the Hospital we are establishing a solar power plant and a Sewage treatment plant